



New York State Department of Taxation and Finance

Office of Tax Policy Analysis

MONTHLY GROSS AND NET TAX COLLECTIONS

June 2008

(in thousands)

| State Taxes                                | June 2008   |           |             | Fiscal Year 2008-09 |             |              |
|--|-------------|-----------|-------------|---------------------|-------------|--------------|
|  | Gross       | Refunds   | Net         | Gross               | Refunds     | Net          |
| Personal Income Tax                        | \$3,841,455 | \$146,583 | \$3,694,872 | \$15,852,238        | \$3,540,106 | \$12,312,132 |
| Total Gross Collections                    | \$3,841,455 | ---       | 3,841,455   | 15,852,238          | ---         | 15,852,238   |
| Less: Refunds and Minor Offsets            | ---         | 135,897   | 135,897     | ---                 | 3,388,231   | 3,388,231    |
| Less: State/City Offsets                   | ---         | 10,686    | 10,686      | ---                 | 151,875     | 151,875      |
| Net Collections                            | ---         | ---       | 3,694,872   | ---                 | ---         | 12,312,132   |
| User Taxes 1/                              | \$1,280,427 | \$7,020   | \$1,273,407 | \$3,197,741         | \$34,033    | \$3,163,708  |
| Sales & Use 2/                             | 1,096,434   | 4,942     | 1,091,492   | 2,689,230           | 26,197      | 2,663,033    |
| Motor Fuel                                 | 40,685      | 1,814     | 38,871      | 127,395             | 6,969       | 120,426      |
| Cigarette/Tobacco Products 3/              | 98,507      | 89        | 98,418      | 277,500             | 220         | 277,280      |
| Alcoholic Beverage                         | 17,774      | 0         | 17,774      | 52,777              | 0           | 52,777       |
| Highway/Fuel Use                           | 14,120      | 175       | 13,945      | 37,895              | 647         | 37,248       |
| Auto Rental                                | 12,907      | 0         | 12,907      | 12,939              | 0           | 12,939       |
| Business Taxes                             | \$1,181,097 | \$122,957 | \$1,058,140 | \$1,635,883         | \$320,336   | \$1,315,547  |
| Corporation Franchise                      | 528,828     | 92,393    | 436,435     | 788,516             | 260,997     | 527,519      |
| Corporation & Utilities                    | 154,546     | 2,178     | 152,368     | 153,349             | 4,631       | 148,718      |
| Banks                                      | 156,992     | 25,352    | 131,640     | 162,926             | 34,751      | 128,175      |
| Insurance (Article 33)                     | 243,801     | 470       | 243,331     | 250,921             | 8,838       | 242,083      |
| Direct Writings                            | 1,227       | 1         | 1,226       | 2,758               | 29          | 2,729        |
| Petroleum 4/                               | 95,703      | 2,563     | 93,140      | 277,413             | 11,090      | 266,323      |
| Other Revenues 5/                          | \$218,270   | \$6,300   | \$211,970   | \$595,190           | \$15,195    | \$579,995    |
| Estate                                     | 82,069      | 6,253     | 75,816      | 323,883             | 15,109      | 308,774      |
| Real Estate Transfer                       | 83,000      | 46        | 82,954      | 211,636             | 60          | 211,576      |
| Pari-Mutuel (w/o Uncashed Tickets)         | 3,175       | 0         | 3,175       | 5,487               | 0           | 5,487        |
| Hazardous Waste Assessments                | 7           | 0         | 7           | 271                 | 0           | 271          |
| Waste Tire Management and Recycling Fees   | 4,825       | 1         | 4,824       | 5,897               | 26          | 5,871        |
| Wireless Communication Services Surcharges | 43,687      | 0         | 43,687      | 45,800              | 0           | 45,800       |
| Other (Racing Admissions & Boxing)         | 21          | 0         | 21          | 98                  | 0           | 98           |
| Total - State Taxes and Fees 1/, 5/        | \$6,521,249 | \$282,860 | \$6,238,389 | \$21,281,052        | \$3,909,670 | \$17,371,382 |

| Local Taxes                                      | June 2008    |           |              | Fiscal Year 2008-09 |             |              |
|--|--------------|-----------|--------------|---------------------|-------------|--------------|
|  | Gross        | Refunds   | Net          | Gross               | Refunds     | Net          |
| M.T.A. Corporate Surcharge                       | \$171,554    | \$16,504  | \$155,050    | \$208,838           | \$33,636    | \$175,202    |
| New York City Alcoholic Beverage                 | 2,044        | 0         | 2,044        | 5,842               | 0           | 5,842        |
| New York City Motor Fuel                         | 0            | 0         | 0            | 0                   | 0           | 0            |
| New York City Personal Income - Net (Adjusted)   | 744,047      | 27,382    | 716,665      | 3,668,697           | 871,076     | 2,797,621    |
| Total Gross Collections                          | 733,290      | ---       | 733,290      | 3,518,477           | ---         | 3,518,477    |
| Less: Refunds and Minor Offsets                  | ---          | 27,382    | 27,382       | ---                 | 871,076     | 871,076      |
| Plus: State/City Offsets                         | 10,757       | ---       | 10,757       | 150,220             | ---         | 150,220      |
| Sales & Use (Includes M.A.C.)                    | 1,330,290    | 5,849     | 1,324,441    | 3,217,831           | 31,005      | 3,186,826    |
| Stock Transfer (to NYC; all eligible for rebate) | 4,429,475    | 0         | 4,429,475    | 4,429,581           | 0           | 4,429,581    |
| Yonkers Personal Income - Net (Adjusted)         | 2,436        | 101       | 2,335        | 15,351              | 3,484       | 11,867       |
| Total Gross Collections                          | 2,507        | ---       | 2,507        | 13,696              | ---         | 13,696       |
| Less: Refunds and Minor Offsets                  | ---          | 101       | 101          | ---                 | 3,484       | 3,484        |
| Plus: State/City Offsets                         | -71          | ---       | -71          | 1,655               | ---         | 1,655        |
| Total-Local Taxes                                | \$6,679,846  | \$49,836  | \$6,630,010  | \$11,546,140        | \$939,201   | \$10,606,939 |
| Total State & Local Taxes and Fees 1/            | \$13,201,095 | \$332,696 | \$12,868,399 | \$32,827,192        | \$4,848,871 | \$27,978,321 |

1/ Includes:

|   | June 2008 | Fiscal Year 2008-09 |
|---|-----------|---------------------|
| Hotel/Motel Occupancy (repealed 9/1/94) | \$0       | \$0                 |
| Containers (repealed 10/1/1998)         | 0         | 5                   |

2/ Includes tax on informational and entertainment services (900 numbers):

|  | June 2008 | Fiscal Year 2008-09 |
|--|-----------|---------------------|
|  | \$159     | \$159               |

3/ Includes Cigarette License and Sticker Fees.

4/ Includes Article 13-A Petroleum Business Tax, Lubricating Oils Tax (repealed 9/1/94), former Article 13-A Gross Receipts Tax, and former Article 9, Section 182-A.

5/ Includes:

|  | June 2008 | Fiscal Year 2008-09 |
|--|-----------|---------------------|
| Real Property Gains (repealed 6/15/1996) | \$21      | \$60                |
| Gift (repealed 1/1/2000)                 | 1,465     | 2,058               |

MONTHLY COMPARISON OF NET COLLECTIONS

June 2008

(in thousands)

| State Taxes                                | Net Collections    |                    | Difference       |             |
|--|--------------------|--------------------|------------------|-------------|
|  | June 2007          | June 2008          | Amount           | Percent     |
| Personal Income Tax 1/                     | \$3,527,757        | \$3,694,872        | \$167,115        | 4.7         |
| User Taxes 2/                              | \$1,282,078        | \$1,273,407        | -\$8,671         | -0.7        |
| Sales and Use 3/                           | 1,106,634          | 1,091,492          | -15,142          | -1.4        |
| Motor Fuel                                 | 44,742             | 38,871             | -5,871           | -13.1       |
| Cigarette/Tobacco Products 4/              | 88,937             | 98,418             | 9,481            | 10.7        |
| Alcoholic Beverage                         | 17,595             | 17,774             | 179              | 1.0         |
| Highway/Fuel Use 1/                        | 12,777             | 13,945             | 1,168            | 9.1         |
| Auto Rental                                | 11,393             | 12,907             | 1,514            | 13.3        |
| Business Taxes                             | \$1,218,673        | \$1,058,140        | -\$160,533       | -13.2       |
| Corporation Franchise                      | 480,991            | 436,435            | -44,556          | -9.3        |
| Corporation & Utilities 1/                 | 134,088            | 152,368            | 18,280           | 13.6        |
| Banks                                      | 253,494            | 131,640            | -121,854         | -48.1       |
| Insurance (Article 33)                     | 247,803            | 243,331            | -4,472           | -1.8        |
| Direct Writings                            | 1,438              | 1,226              | -212             | -14.7       |
| Petroleum 1/, 5/                           | 100,859            | 93,140             | -7,719           | -7.7        |
| Other Revenues 7/                          | \$281,382          | \$211,970          | -\$69,412        | -24.7       |
| Estate                                     | 104,584            | 75,816             | -28,768          | -27.5       |
| Real Estate Transfer                       | 126,870            | 82,954             | -43,916          | -34.6       |
| Pari-Mutuel                                | 2,329              | 3,175              | 846              | 36.3        |
| Hazardous Waste Assessments                | 46                 | 7                  | -39              | -84.8       |
| Waste Tire Management and Recycling Fees   | 4,511              | 4,824              | 313              | 6.9         |
| Wireless Communication Services Surcharges | 42,956             | 43,687             | 731              | 1.7         |
| Other (Racing Adms & Boxing)               | 34                 | 21                 | -13              | -38.2       |
| <b>Total - State Taxes and Fees 2/, 7/</b> | <b>\$6,309,890</b> | <b>\$6,238,389</b> | <b>-\$71,501</b> | <b>-1.1</b> |

1/ See page 2 for component detail.

| Personal Income Tax                       | Net Collections |             | Difference |         |
|---|-----------------|-------------|------------|---------|
|   | June 2007       | June 2008   | Amount     | Percent |
| Withholding                               | \$1,922,088     | \$2,025,672 | \$103,584  | 5.4     |
| Estimated Tax                             | 1,671,476       | 1,708,394   | 36,918     | 2.2     |
| Final Payments                            | 26,076          | 30,525      | 4,449      | 17.1    |
| Delinquencies                             | 80,271          | 76,548      | -3,723     | -4.6    |
| Limited Liability Company Fees            | 346             | 316         | -30        | -8.7    |
| Total Gross Collections                   | \$3,700,257     | \$3,841,455 | \$141,198  | 3.8     |
| Refunds/Minor Offsets                     | 163,937         | 135,897     | -28,040    | -17.1   |
| State/City Offsets                        | 8,563           | 10,686      | 2,123      | 24.8    |
| Net Collections                           | \$3,527,757     | \$3,694,872 | \$167,115  | 4.7     |
| Other Component Detail                    |                 |             |            |         |
| Highway/Fuel Use                          | \$12,777        | \$13,945    | \$1,168    | 9.1     |
| Highway Use                               | 7,533           | 8,052       | 519        | 6.9     |
| Truck Mileage                             | 7,319           | 7,863       | 544        | 7.4     |
| Permits                                   | 214             | 189         | -25        | -11.7   |
| Fuel Use                                  | 5,244           | 5,893       | 649        | 12.4    |
| Article 21                                | 0               | 1           | 1          | NA      |
| Article 21A IFTA                          | 5,230           | 5,881       | 651        | 12.4    |
| IFTA Decal Fees & Trip Permits            | 14              | 11          | -3         | -21.4   |
| Corporation & Utilities 6/                | \$134,088       | \$152,368   | \$18,280   | 13.6    |
| Article 9 (excl sec. 180, 186-A, A&E & P) | 20,989          | 20,967      | -22        | -0.1    |
| Utilities (section 186-A, A&E & P)        | 113,099         | 131,401     | 18,302     | 16.2    |
| Petroleum                                 | \$100,859       | \$93,140    | -\$7,719   | -7.7    |
| Article 13-A (prior to 9/1/1990)          | 0               | 0           | 0          | NA      |
| Article 13-A (after 9/1/1990)             | 100,859         | 93,140      | -7,719     | -7.7    |
| Article 9, Section 182-A                  | 0               | 0           | 0          | NA      |
| Lubricating Oils (repealed 9/1/1994)      | 0               | 0           | 0          | NA      |

| Local Taxes                            | Net Collections |              | Difference |         |
|--|-----------------|--------------|------------|---------|
|  | June 2007       | June 2008    | Amount     | Percent |
| M.T.A. Corporate Surcharge             | \$173,309       | \$155,050    | -\$18,259  | -10.5   |
| New York City Alcoholic Beverage       | 2,072           | 2,044        | -28        | -1.4    |
| New York City Motor Fuel               | 0               | 0            | 0          | NA      |
| New York City Personal Income          | 650,382         | 716,665      | 66,283     | 10.2    |
| Sales & Use (Includes M.A.C.)          | 1,288,122       | 1,324,441    | 36,319     | 2.8     |
| Stock Transfer (to NYC; all rebatable) | 3,829,328       | 4,429,475    | 600,147    | 15.7    |
| Yonkers Personal Income                | 2,334           | 2,335        | 1          | 0.0     |
| Total-Local Taxes                      | \$5,945,547     | \$6,630,010  | \$684,463  | 11.5    |
| Total State & Local Taxes and Fees     | \$12,255,437    | \$12,868,399 | \$612,962  | 5.0     |

2/ Includes:

|   | June 2007 | June 2008 |
|---|-----------|-----------|
| Hotel/Motel Occupancy (repealed 9/1/1994) | \$0       | \$0       |
| Containers (repealed 10/1/1998)           | 0         | 0         |

3/ Includes tax on informational and entertainment services (900) numbers:

|  | June 2007 | June 2008 |
|--|-----------|-----------|
|  | \$148     | \$159     |

4/ Includes Cigarette License and Sticker Fees.

5/ Includes Article 13-A Petroleum Business Tax, Lubricating Oils Tax (repealed 9/1/94), former Article 13-A Gross Receipts Tax, and former Article 9, Section 182-A.

6/ Reflects adjustments to prior periods posted during June 2008.

7/ Includes:

|  | June 2007 | June 2008 |
|--|-----------|-----------|
| Real Property Gains (repealed 6/15/1996) | \$0       | \$21      |
| Gift (repealed 1/1/2000)                 | 52        | 1,465     |



New York State Department of Taxation and Finance

Office of Tax Policy Analysis

FISCAL YEAR COMPARISON OF NET COLLECTIONS

June 2008

(in thousands)

| State Taxes                                | Net<br>Collections  | Estimated<br>Receipts 8/<br>2008-2009 | Net Collections     |                     |                    |             |
|--|---------------------|---------------------------------------|---------------------|---------------------|--------------------|-------------|
|  |                     |                                       | Fiscal Year-to-Date |                     | Difference         |             |
|  |                     |                                       | 2007-2008           | 2008-2009           | Amount             | Percent     |
| Personal Income Tax 1/                     | \$36,563,949        | \$38,148,900                          | \$9,881,641         | \$12,312,132        | \$2,430,491        | 24.6        |
| User Taxes 2/                              | \$12,480,533        | \$13,234,000                          | \$3,110,900         | \$3,163,708         | \$52,808           | 1.7         |
| Sales and Use 3/                           | 10,578,790          | 10,963,600                            | 2,626,736           | 2,663,033           | 36,297             | 1.4         |
| Motor Fuel                                 | 524,934             | 535,200                               | 125,753             | 120,426             | -5,327             | -4.2        |
| Cigarette/Tobacco Products 4/              | 976,187             | 1,322,200                             | 256,936             | 277,280             | 20,344             | 7.9         |
| Alcoholic Beverage                         | 204,828             | 209,300                               | 52,654              | 52,777              | 123                | 0.2         |
| Highway/Fuel Use 1/                        | 147,957             | 155,300                               | 37,220              | 37,248              | 28                 | 0.1         |
| Auto Rental                                | 47,803              | 48,400                                | 11,569              | 12,939              | 1,370              | 11.8        |
| Business Taxes                             | \$7,165,335         | \$7,768,100                           | \$1,600,461         | \$1,315,547         | -\$284,914         | -17.8       |
| Corporation Franchise                      | 3,445,978           | 3,706,000                             | 650,621             | 527,519             | -123,102           | -18.9       |
| Corporation & Utilities 1/                 | 677,652             | 698,000                               | 129,994             | 148,718             | 18,724             | 14.4        |
| Banks                                      | 880,001             | 1,069,000                             | 280,218             | 128,175             | -152,043           | -54.3       |
| Insurance (Article 33)                     | 993,181             | 1,091,000                             | 255,139             | 242,083             | -13,056            | -5.1        |
| Direct Writings                            | 13,186              | ---                                   | 2,798               | 2,729               | -69                | -2.5        |
| Petroleum 1/, 5/                           | 1,155,337           | 1,204,100                             | 281,691             | 266,323             | -15,368            | -5.5        |
| Other Revenues                             | \$2,286,530         | \$2,150,600                           | \$581,297           | \$579,995           | -\$1,302           | -0.2        |
| Estate                                     | 1,036,652           | 1,170,000                             | 262,256             | 308,774             | 46,518             | 17.7        |
| Real Estate Transfer                       | 1,020,669           | 956,900                               | 263,524             | 211,576             | -51,948            | -19.7       |
| Pari-Mutuel                                | 23,580              | 23,000                                | 5,335               | 5,487               | 152                | 2.8         |
| Hazardous Waste Assessments                | 1,606               | ---                                   | 432                 | 271                 | -161               | -37.3       |
| Waste Tire Management and Recycling Fees   | 26,756              | ---                                   | 6,056               | 5,871               | -185               | -3.1        |
| Wireless Communication Services Surcharges | 174,870             | ---                                   | 42,963              | 45,800              | 2,837              | 6.6         |
| Other (Racing Adms & Boxing)               | 951                 | 700                                   | 100                 | 98                  | -2                 | -2.0        |
| <b>Total - State Taxes and Fees 2/, 7/</b> | <b>\$58,496,347</b> | <b>\$61,301,600</b>                   | <b>\$15,174,299</b> | <b>\$17,371,382</b> | <b>\$2,197,083</b> | <b>14.5</b> |

1/ See page 2 for component detail.

|   | Net<br>Collections  | Estimated<br>Receipts 8/<br>2008-2009 | Net Collections     |                     |                    |             |
|---|---------------------|---------------------------------------|---------------------|---------------------|--------------------|-------------|
|   |                     |                                       | Fiscal Year-to-Date |                     | Difference         |             |
|   |                     |                                       | 2007-2008           | 2008-2009           | Amount             | Percent     |
| <b>Personal Income Tax</b>                |                     |                                       |                     |                     |                    |             |
| Withholding                               | \$28,440,135        | \$29,276,000                          | \$5,974,133         | \$6,228,806         | \$254,673          | 4.3         |
| Estimated Tax                             | 11,640,484          | 12,852,000                            | 5,454,431           | 7,316,768           | 1,862,337          | 34.1        |
| Final Payments                            | 2,116,130           | 2,538,000                             | 1,632,248           | 2,059,972           | 427,724            | 26.2        |
| Delinquencies                             | 922,832             | 947,000                               | 268,229             | 242,570             | -25,659            | -9.6        |
| Limited Liability Company Fees            | 50,973              | - - -                                 | 6,112               | 4,122               | -1,990             | -32.6       |
| <b>Total Gross Collections</b>            | <b>\$43,170,554</b> | <b>\$45,613,000</b>                   | <b>\$13,335,153</b> | <b>\$15,852,238</b> | <b>\$2,517,085</b> | <b>18.9</b> |
| Refunds/Minor Offsets                     | 6,127,370           | 6,860,000                             | 3,285,606           | 3,388,231           | 102,625            | 3.1         |
| State/City Offsets                        | 479,235             | 604,100                               | 167,906             | 151,875             | -16,031            | -9.5        |
| <b>Net Collections</b>                    | <b>\$36,563,949</b> | <b>\$38,148,900</b>                   | <b>\$9,881,641</b>  | <b>\$12,312,132</b> | <b>\$2,430,491</b> | <b>24.6</b> |
| <b>Other Component Detail</b>             |                     |                                       |                     |                     |                    |             |
| Highway/Fuel Use                          | \$147,957           | \$155,300                             | \$37,220            | \$37,248            | \$28               | 0.1         |
| Highway Use                               | 114,266             | NA                                    | 28,462              | 28,180              | -282               | -1.0        |
| Truck Mileage                             | 111,911             | NA                                    | 27,710              | 27,575              | -135               | -0.5        |
| Permits                                   | 2,355               | NA                                    | 752                 | 605                 | -147               | -19.5       |
| Fuel Use                                  | 33,691              | NA                                    | 8,758               | 9,068               | 310                | 3.5         |
| Article 21                                | 37                  | NA                                    | 37                  | 1                   | -36                | -97.3       |
| Article 21A IFTA                          | 33,137              | NA                                    | 8,674               | 9,028               | 354                | 4.1         |
| IFTA Decal Fees & Trip Permits            | 517                 | NA                                    | 47                  | 39                  | -8                 | -17.0       |
| Corporation & Utilities 6/                | \$677,652           | \$698,000                             | \$129,994           | \$148,718           | \$18,724           | 14.4        |
| Article 9 (excl sec. 180, 186-A, A&E & P) | 137,462             | NA                                    | 18,506              | 12,460              | -6,046             | -32.7       |
| Utilities (section 186-A, A&E & P)        | 540,190             | NA                                    | 111,488             | 136,258             | 24,770             | 22.2        |
| Petroleum                                 | \$1,155,337         | \$1,204,100                           | \$281,691           | \$266,323           | -\$15,368          | -5.5        |
| Article 13-A (prior to 9/1/1990)          | 8                   | NA                                    | 0                   | 0                   | 0                  | NA          |
| Article 13-A (after 9/1/1990)             | 1,155,327           | NA                                    | 281,690             | 266,323             | -15,367            | -5.5        |
| Article 9, Section 182-A                  | 0                   | NA                                    | 0                   | 0                   | 0                  | NA          |
| Lubricating Oils (repealed 9/1/1994)      | 2                   | NA                                    | 1                   | 0                   | -1                 | -100.0      |

| Local Taxes                            | Net Collections<br>2007-2008 | Estimated Receipts 8/<br>2008-2009 | Net Collections     |              |             |         |
|--|------------------------------|------------------------------------|---------------------|--------------|-------------|---------|
|  |                              |                                    | Fiscal Year-to-Date |              | Difference  |         |
|  |                              |                                    | 2007-2008           | 2008-2009    | Amount      | Percent |
| M.T.A. Corporate Surcharge             | \$982,507                    | ---                                | \$220,632           | \$175,202    | -\$45,430   | -20.6   |
| New York City Alcoholic Beverage       | 22,746                       | ---                                | 4,868               | 5,842        | 974         | 20.0    |
| New York City Motor Fuel               | 0                            | ---                                | 0                   | 0            | 0           | NA      |
| New York City Personal Income          | 8,237,774                    | ---                                | 2,153,352           | 2,797,621    | 644,269     | 29.9    |
| Sales & Use (Includes M.A.C.)          | 12,544,717                   | ---                                | 3,106,892           | 3,186,826    | 79,934      | 2.6     |
| Stock Transfer (to NYC; all rebatable) | 16,313,861                   | ---                                | 3,829,384           | 4,429,581    | 600,197     | 15.7    |
| Yonkers Personal Income                | 29,801                       | ---                                | 8,812               | 11,867       | 3,055       | 34.7    |
| Total-Local Taxes                      | \$38,131,406                 | ---                                | \$9,323,940         | \$10,606,939 | \$1,282,999 | 13.8    |
| Total State & Local Taxes and Fees     | \$96,627,753                 | ---                                | \$24,498,239        | \$27,978,321 | \$3,480,082 | 14.2    |

2/ Includes:

|   | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| Hotel/Motel Occupancy (repealed 9/1/1994) | \$0       | \$0       |
| Containers (repealed 10/1/1998)           | 32        | 5         |

3/ Includes tax on informational and entertainment services (900) numbers:

|  | 2007-2008 | 2008-2009 |
|--|-----------|-----------|
|  | \$187     | \$159     |

4/ Includes Cigarette License and Sticker Fees.

5/ Includes Article 13-A Petroleum Business Tax, Lubricating Oils Tax (repealed 9/1/94), former Article 13-A Gross Receipts Tax, and former Article 9, Section 182-A.

6/ Reflects adjustments to prior periods posted during June 2008.

7/ Includes:

|  | 2007-2008 | 2008-2009 |
|--|-----------|-----------|
| Real Property Gains (repealed 6/15/1996) | \$374     | \$60      |
| Gift (repealed 1/1/2000)                 | 257       | 2,058     |

8/ From the Budget Forecast, April 2008. Estimates adjusted to a collection basis. Article 13 estimate included in Corporation Franchise Tax; Cigarette License Fees and Stickers estimates included in Cigarette/Tobacco Products; Direct Writings estimate included in Insurance (Article 33); Hotel/Motel Occupancy and Containers included in User Taxes. Real Property Gains and Gift included in Other Revenues.